

Parrett & Axe PTFA AGM Minutes

Admiral Hood, 6.30pm, 23rd September 2019

Present: Jo Fursman, Antoinette Howard-Gardner, Sophie Wiles, Simon Smith, Shelley Lancaster, Lyndsay Bailey, Tammy Dommett, Liza Caddy, Katie Lamb

Apologies: Hayley Francis, Kirstie Jones, Lisa Raison, Emma House, Jayne Harris, Karen Reeve, & Jane Franklin

Approval of AGM & EGM Minutes from 2018: Approved

Matters Arising: None

Election of Officers:

Chair – Antoinette Howard-Gardner Proposed: Shelley Seconded: Lyndsay

Treasurer – Jo Fursman Proposed: Liza Seconded: Lyndsay

Secretary – Sophie Wiles Proposed: Liza Seconded: Lyndsay

Headteachers Report:

Simon wanted to thank the PTFA and all who have supported the PTFA for all their help and support over the past year. They have been able to do a lot with what they have been given. Parrett & Axe have had a good year, more and more children want to join the school. The school uniform transition for KS2 has gone very smoothly and the children are looking very smart.

Treasurers Report:

Annual Income & Expenditure Sept 2018 – Aug 2019

Income	£	Expenses	£
Casino Ball	4,244.92	AGM Expenses	47.99
Clothes Bank Donation	13.26	Ball Expenses	2,285.70
Disco	500.00	Disco Expenses	23.99
Donations	910.00	Donations To School	6,889.22
Easter Bingo	275.86	Easter Bingo Expenses	47.50
Leavers Play & Disco	195.35	Insurance	105.00
Misterton Fete	175.00	Leavers Play & Disco	109.55
Movie Night	197.87	License	20.00
Mr Smith Fundraiser	73.52	Misterton Fete Expenses	15.00
Summer Fayre Income	3,247.78	Summer Fayre Expenses	672.94
Tractor Run	334.13	Xmas Fayre Expenses	44.60
Xmas Fayre Income	970.00		
Total	11,137.69	Total	10,261.49

Bank Balance @ 1.9.18	6,822.14
Cash @ 1.9.18	100.00
Income	11,137.69
Expenses	-10,261.49
	7,798.34
Bank Balance @ 31.8.19	7,698.34
Cash @ 31.8.19	100.00
	7,798.34

Committed Funds – Mr Smith Fundraiser £73.52 & Contribution to School Tie £2 per tie sold – Amount TBC

Summary of Fundraising Sept 2018 – Aug 2019

Fundraising Event	Income £	Expense £	Profit £
Casino Ball	4,245	-2,286	1,959
Clothes Bank Donation	13	0	13
Disco	500	-24	476
Easter Bingo	276	-48	228
Leavers Play & Disco	195	-110	86
Misterton Fete	175	-15	160
Movie Night	198	0	198
Summer Fayre Income	3,248	-673	2,575
Tractor Run	334	0	334
Xmas Fayre	970	-45	925
	10,154	-3,199	6,955
Other Income			
Donations	910	0	910
Mr Smith Fundraiser	74	0	74
			7,938
Other Expenses			
Insurance		-105	-105
Lottery License		-20	-20
AGM		-48	-48
Total Income	11,138	-3,372	7,765
Donations To School			
Classes & Council			1,100
Xmas Bundle			1,312
Unknown			500
Minecraft Club			50
Xtreme Falconry			120
Explorer Dome			540
Forest School			1,000
Mathletics			200
Contribution to Roof Repairs			1,959
Sports Hoodies			108
			6,889

Chairs Report:

Antoinette would personally like to say to everyone involved in raising money for Parrett & Axe Primary School, well done & thank you very much for the continued support in raising hard earned money to enhance the school life for our children.

Over the past year the PTFA have received some very positive feedback/comments from parents, teachers and other family members in our mission to be a successful PTFA for the school. I think we can say that we have achieved that, an amazing £11,138 has been raised, which for a small primary school is an enormous amount of money.

So, as the Chairperson I would like to take this opportunity to say a huge thank you for all the hard work and dedication we have all put in this year.

AOB: None

Date of Next AGM: Mid Sept 2020